

**SAMPLE BUDGET –PRESBYTERIAN CHURCH**

**Income:**

**Pledges** \_\_\_\_\_  
**Plate** \_\_\_\_\_  
**Per Capita Subsidy** \_\_\_\_\_  
**Other Income** \_\_\_\_\_  
**Interest Income** \_\_\_\_\_  
**Investment Income** \_\_\_\_\_  
**Bequests** \_\_\_\_\_  
**Mission Income (Pass through)** \_\_\_\_\_

**TOTAL INCOME:** \_\_\_\_\_

**Expenditures:**

**Local Program:**

**Pastor: Salary** \_\_\_\_\_  
**Pastor: Board of Pensions** \_\_\_\_\_  
**Pastor Expenses:** \_\_\_\_\_  
**Staff: Salaries** \_\_\_\_\_  
**Worker’s Compensation** \_\_\_\_\_

**Office Expenses:**

**Electricity** \_\_\_\_\_  
**Insurance** \_\_\_\_\_  
**Maintenance** \_\_\_\_\_  
**Telephone** \_\_\_\_\_  
**Other Utilities** \_\_\_\_\_  
**Supplies** \_\_\_\_\_  
**Postage** \_\_\_\_\_  
**Office Equipment** \_\_\_\_\_  
**Bank Charges** \_\_\_\_\_  
**Printing** \_\_\_\_\_  
**Worship Supplies** \_\_\_\_\_  
**Misc Expense** \_\_\_\_\_

**Total Office Expenses** \_\_\_\_\_

**Local Program Total:** \_\_\_\_\_

**Per Capita** \_\_\_\_\_

**Capital Expenditures** \_\_\_\_\_

**Local Mission** \_\_\_\_\_

**Validated Mission** \_\_\_\_\_

**Theological Fund** \_\_\_\_\_

**Other Mission** \_\_\_\_\_

**TOTAL EXPENDITURES** \_\_\_\_\_

**NET INCOME (LOSS)** \_\_\_\_\_