

## Treasurer's Report

The included pages of financial information show the history for 2019, 2020, and 2021; budget and actual numbers for 2022 through October 15; and the budget proposal for 2023.

2022 has seen limited travel expense due to the use of Zoom, less salary expense than expected, and no General Assembly expense due to the use of Zoom.

During the first 9 ½ months of 2022, 24 congregations have paid all of their per capita apportionment (\$39,264), 14 congregations have made a partial payment (\$55,707), totaling \$94,971. Nineteen (19) have made no payment (\$29,952). The remaining balance is \$61,173. Payments are \$6721 behind this time in 2021. Congregations are encouraged to remit their per capita in support of the Presbytery before the end of the year.

Unified Mission Support for the Presbytery to date in 2022 has been \$24,192. Fourteen (14) churches and 5 individuals have participated and the offering from the Presbytery meeting in April was designated to Unified Mission Support. Forty three (43) churches have not participated. Unified Mission Support is ahead of this time last year by \$945. Pledges funded for 2022 to date have been Chogoria Partnership Ministry Team (\$1690), Clearwater Forest (\$5,000), University of Jamestown (\$5,000), and Youth Connection Ministry Team (\$5877). The Chogoria Partnership Ministry Team and the Youth Connection Ministry Team have budgeted balances remaining that are expected to be used before December 31, 2022. The Leadership Pod also approved an additional \$500 each to Clearwater Forest and the University of Jamestown in memory of Michael Lochow. The Presbytery thanks those who have sent contributions and encourages others to be generous in the upcoming months.

The proposed budget for 2023 is presented in the far right column of the financial report. The Leadership Pod gathered current information and presents to this Presbytery meeting a budget that will support the mission work, meet expenses, do the administrative work, and support the Synod of Lakes and Prairies and the General Assembly with per capita payments on behalf of the entire membership of the Presbytery. Two new positions, a Connectional Care Pastor and a Director of Communications are included in the proposal. The dollars that are available from New Covenant Investment ease budget difficulties and make it possible to present a budget that shows the ability to cash flow.

Included in the budget information is the Leadership Pod's recommendation that Per Capita assessments be increased to \$50--\$9.85 for GA, \$5.50 for Synod, and \$34.65 for PNP; a total of \$50 per member.

If there is anything I can do to answer questions or be of help in any way, please contact me. My email is [emisialek@invisimax.com](mailto:emisialek@invisimax.com) and my phone numbers are 701-248-3220 and 701-520-3220 (cell).

Ellen Misialek, PNP Treasurer and Bookkeeper