

## Treasurer's Report

The included pages of information show the historical data for the Presbytery's general fund for 2020 and 2021, the budget and actual income and expense for 2022, the budget projection for 2023, and the actual income and expense for the period of January 1-March 31, 2023. The 2022 financial information is preliminary—the financial review has not been completed. That report will be included in the financial information at the Fall Presbytery meeting.

2022 was a complicated year, with several important changes for the Presbytery. We continued to be impacted by the third year of the Covid-19 pandemic. The officers, pod leaders, employees, and volunteers continued their work in creative ways. Some planned expenditures, including the Stated Clerk's salary and travel expenses, were well below the budget projection. We mourn the passing of long-time Stated Clerk, Michael Lochow on July 25, 2022. Many other expenses, especially for travel and in-person meetings, were not incurred. Zoom or hybrid meetings were the norm. We were blessed to hire Rev. Richard Francis as our Temporary Stated Clerk late in 2022.

Thank you for the generous 2022 donations from congregations and individuals that were passed on to the PC(USA), the Presbyterian Foundation, the Synod of Lakes and Prairies, or other recipients as follows: Christmas Joy Offering, \$8,810.20; Clearwater Forest, \$400; GA Unified Mission, \$8,147.18; One Great Hour of Sharing, \$25,148.52; GA Peace and Global Witness, \$3,251.11; Synod Peace and Global Witness, \$309.86; Pentecost Offering, \$3,221.62; Presbyterian Disaster Assistance, \$14,026.79; Synod Unified Mission, \$7,462.52; Theological Mission Support, \$880.08; and University of Jamestown, \$3,200; the grand total is \$74,857.88—more than \$22,000 more than in 2021. THANK YOU for your generous support. Donations were also received for the Bdecan Ministry of \$57,741.07 and the Chogoria Ministry of \$73,507.72.

In 2022, 37 congregations paid their full per capita apportionment, 4 congregations made partial payments, and 16 congregations did not contribute. The total received was \$125,761—about \$10,000 less than in 2021. The Presbytery of the Northern Plains remitted its full per capita apportionment to the General Assembly, \$29,211.94, and to the Synod of Lakes and Prairies, \$17,891.50. During the period of January 1-March 31, 2023, 32 congregations made full or partial payments of their per capita. Thank you for that faithful and prompt response!

Please visit the Presbytery's website [www.northernplainspresbytery.com](http://www.northernplainspresbytery.com), click on Grants and Special Offerings, to see information and application forms for the grants that are available for Clergy Renewal, Congregational Development, New Church Development, Peace and Global Witness, Seminary Scholarships, and Small Church Ministries.

If there is anything I can do to answer financial questions or be of help in any way, please contact me. My email is [emisialek@invisimax.com](mailto:emisialek@invisimax.com) and my phone numbers are 701-248-3220 and 701-520-3220.

Ellen Misialek, PNP Treasurer