

Treasurer's Report

The included pages of information show the historical data for the Presbytery's general fund for 2019 and 2020, the budget and actual income and expense for 2021, the budget projection for 2022, and the actual income and expense for the period of January 1-February 28, 2022. The 2021 financial information is preliminary—the financial review has not been completed. That report will be included in the financial information at the Fall Presbytery meeting.

2021 was an unpredictable year for the Presbytery. The second year of the Covid-19 pandemic impacted many aspects of our work together. The officers, pod leaders, employees, and many volunteers continued their work in new and creative ways. Some planned expenditures, including the Presbytery Leader salary, benefits and travel were well below the budget projection. Many other expenses, especially for travel and in-person meetings, did not happen with the result being that several expense categories are also below the budgeted amount. Zoom meetings were the norm rather than the exception and the Youth Connection team was forced to cancel most of its events due to the pandemic risks.

Thank you for the generous 2021 donations from congregations and individuals that were passed on to the PC(USA), the Presbyterian Foundation, the Synod of Lakes and Prairies, or other recipients as follows: Christmas Joy Offering, \$7912.48; Clearwater Forest, \$450; GA Unified Mission, \$8,293.43; One Great Hour of Sharing, \$17,861.20; GA Peace and Global Witness, \$1920.06; Synod Peace and Global Witness, \$192.10; Pentecost Offering, \$2167.93; Presbyterian Disaster Assistance, \$2200; Synod Unified Mission, \$7,593.35; Theological Mission Support, \$1080.08; and University of Jamestown, \$2875; the grand total is \$52545.63. Donations were also received for the Bdecan Ministry of \$67,556.95 and the Chogoria Ministry of \$33250.

In 2021, 42 congregations paid their full per capita apportionment, 4 congregations made partial payments, and 11 congregations did not contribute. The total received was \$135,821. During the period of January 1-February 28, 2022, 26 congregations made full or partial payments of their per capita. Thank you for that faithful and prompt response!

Please visit the Presbytery's website www.northernplainspresbytery.com, click on Grants and Special Offerings, to see information and application forms for the grants that are available for Clergy Renewal, Congregational Development, New Church Development, Peace and Global Witness, Seminary Scholarship, and Small Church Ministries.

If there is anything I can do to answer financial questions or be of help in any way, please contact me. My email is emisialek@invisimax.com and my phone numbers are 701-248-3220 and 701-520-3220.

Ellen Misialek, PNP Treasurer